

WAYNE COUNTY, INDIANA
COUNTY COUNCIL AGENDA

Wayne County, Richmond, Indiana

8:00 a.m. Wednesday October 7, 2026

- I. Call to Order – Max Smith
 - a. Pledge to the Flag
- II. Approval of Council Minutes of September 2, 2026 Meeting
- III. New Business
 - a. 2027 Budget Public Hearing
 - b. Valerie Shaffer – EDC grant requests
 - c. Matthew Cain – Request to apply for grant
- IV. Old Business
- V. Commissioner's Comments
- VI. Committee Reports
- VII. Citizens Comments

NOTE: Next regularly scheduled Wayne County Council Meeting is November 4, 2026 at 8:00 am.

Next Regularly Scheduled Council/Commissioner Workshop is October 21, 2026 at 6:00 pm.

Adjournment

Finance Meeting Agenda

Wednesday October 7, 2026

I. Call to Order- Beth Leisure

II. Items for Discussion:

- 1) Approval of the September 2, 2026 Minutes

III. Action Items:

- 1) Valerie Shaffer, EDC –

- (a) Request to create line item 4906.33207.000.0000 Landbank Seed Fund
- (b) Request to transfer \$100,000.00 from 4906.36028.000.0000 OCRA Help Grant to 4906.33207.000.0000 Landbank Seed Funding
- (c) Request to transfer \$73,000 from 4906.36063.000.0000 Transcendia to 4906.36003.000.0000 JM Hutton
- (d) Request to transfer \$21,340.00 from 4906.36063.000.0000 Transcendia and \$10,000.00 from 4906.36028.000.0000 OCRA Help Grant into 4906.36026.000.0000 Make My Move
- (e) Request to transfer \$40,000.00 from 4906.36028.000.0000 OCRA Help Grant to 4906.33200.000.0000 Contractual/Professional

- 2) Adam McQueen, Probation – IV-D fund update and transfer request

- 3) Jennifer Romack, Community Corrections –

- (a) Request to transfer \$200.00 from 9027.13640.000.0000 Overtime to 9027.22131.000.0000 Drug Screens
- (b) Request to transfer \$667.10 from 9027.33470.000.0000 Insurance to 9027.22131.000.0000 Drug Screens
- (c) Request to transfer \$76.16 from 9027.33240.000.0000 Cell Phone/Data to 9027.22131.000.0000 Drug Screens
- (d) Request to transfer \$1,000.48 from 9027.33240.000.0000 Cell Phone/Data to 9027.22110.000.0000 Office Supplies

- 4) Sheriff Retter –

- (a) Request to transfer \$18,000 from 1000.12211.000.0380 Civilian Correctional, \$24,000 from 1000.12254.000.0380 Deputy, and \$33,000 from 1000.13506.000.0380 Part-time Civilian Correctional all into 1000.13640.000.0380 Overtime for a total of \$75,000
- (b) Request to transfer \$450.00 from 1000.12602.000.0380 Annex Security to 1000.10830.000.0380 Food Service
- (c) Request to transfer \$12,000 from 1000.11991.000.0380 Deputy, \$20,000 from 1000.12251.000.0380 Deputy, \$20,000 from 1000.12253.000.0380 Deputy, \$24,000

- from 1000.12255.000.0380 Deputy, and \$20,000 from 1000.33200.000.0380 Professional Contractual Services to 1000.33440.000.0380 Medical Copay
- (d) Request to transfer \$3,500 from 1000.10954.000.0380 Deputy, \$2,000 from 1000.11060.000.0380 Deputy, \$7,500 from 1000.12600.000.0380 Courthouse Security Sergeant, and \$5,500 from 1000.13480.000.0380 Part-Time Food Service all into 1000.33110.000.0380 Medical/Dental Testing
 - (e) Request to transfer \$25,000 from 1000.13505.000.0380 Part-time Civilian Correctional to 1000.33510.000.0380 Utilities
 - (f) Request to transfer \$1,500 from 1000.12211.000.0380 Civilian Correctional, \$1,700 from 1000.12231.000.0380 Civilian Correctional, \$1,000 from 1000.12570.000.0380 Courthouse Security, and \$7,500 from 1000.13505.000.0380 Part-time Civilian Correctional to 1000.22360.000.0380 Janitorial Services
- 5) Matthew Cain, EMA-
 - (a) Request to transfer \$4,000 from 1000.13480.000.0301 Part-time and \$7,000 from 1000.13490.000.0301 Part-time to 1000.13640.000.0301 Overtime
 - (b) Request to transfer \$4,000 from 1222.33670.000.0000 Service/Maintenance to 1222.33230.000.0000 Travel/Lodging/Meals
 - 6) Brandon Sanders, Engineer – Request to transfer \$271,250.00 from 1135.60038.000.0000 Bridge Fund Bridge 307 Gravel Pit Rd and \$271,250.00 from 4907.22400.000.0000 LOHUT Bridge & Structural Material into 9186.60039.000.0000 Bridge Reimbursements
 - 7) Gary Callahan, Township Assessor – Request to transfer \$81.32 from 1000.22120.000.0013 Printed Office Supplies to 1000.33230.000.0013 Travel
 - 8) 2027 Budget discussion

IV. Committee Reports

V. Adjournment

WAYNE COUNTY COMMISSIONERS MEETING
AGENDA
October 7, 2026 1:30 PM

1:30 PM	Lasharda Leasy - FEMA
1:45 PM	Steve Higinbotham, County Administrator
2:00 PM	Attorney Ron Cross

Other discussion/action items:

- Hotel Rate Increase